

**Mary E. Rowlandson Elementary School**

**Non Salary Account Budget Detail**

2210 40 1 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted Services		\$1,400	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
AV Repairs	\$400			Repairs to projectors and media equipment	3	CE
Deaf Interpreter	\$1,000			Interpreter for parents to attend school functions	4	L

2210 50 1 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
General Office Supplies		\$7,400	\$7,500	\$7,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
General Office Supplies	\$7,400	\$7,500	\$7,500	General supplies for the main office and school. Items need for day to day operation of the school such as pens, paper, copy machine staples, transparencies, etc.)	4	CE

2410 50 17 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Textbooks		\$1,300	\$4,000	\$4,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Books to support Balanced Literacy initiative - Upstairs book room for grades 3 to 5	\$1,000	\$2,000	\$2,000	Leveled readers by genre and text level to support Balanced Literacy and 6 Traits writing. Cross curricular content included.	3	DG
Books to support Balanced Literacy initiative - Downstairs book room for grades K to 2	\$150	\$2,000	\$2,000		3	DG
	\$150					

2430 50 17 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
General Instructional Supplies		\$20,150	\$29,950	\$29,950		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Everyday Math Grade student journals for grades 1 to 5	\$8,350	\$7,550	\$7,550	Consumable math journals for each student in grades 1 to 5	4	DG
Instructional Supplies	\$10,800	\$13,200	\$13,200	Instructional materials and supplies connected to all content areas. This includes materials to differentiate learning, personalize learning activities, refill science kits, math supplies, social studies activities, etc.	4	CE

Agendas	\$500	\$600	\$600	Student agenda for grades 3 to 5. Organizational and time management for homework and notices.	3	CE
Technology Supplies	\$500	\$500	\$500	Supplies needed for the computer lab and technology classes	3	CE
Handwriting Without Tears Paper and journals		\$3,900	\$3,900	Consumable journals for grade K and 3 plus handwriting paper needed for the implementation of the handwriting program.	3	CE
Vocabulary Books for grades 3 to 5		\$3,500	\$3,500	Consumable journals for grades 3 to 5 for the vocabulary program.	3	CE
Exemplars Math Open Response Program - site license		\$700	\$700	A site license for researched based math open response program. One time purchase for K to 5 program.	3	DG

2430 50 20 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Music Supplies		\$300	\$300	\$300		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Instrument Repairs	\$100	\$100	\$100	Replacement and repair cost for school instruments	3	CE
Band Music	\$200	\$200	\$200	Purchase and upgrade sheet music for band	3	DG

2430 50 16 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Physical Education Supplies		\$950	\$1,310	\$1,310		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Equipment Replacement	\$600	\$900	\$900	Materials for PE equipment. This includes new equipment, replacement for worn out and broken equipment and materials for recess.	3	CE
Health Supplies	\$350	\$410	\$410	Curriculum materials to support the K to 5 health program. Includes replacing VHS tapes with DVDs	3	DG

2430 50 11 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Art Supplies		\$1,000	\$1,250	\$1,250		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Art Supplies	\$1,000	\$1,250	\$1,250	Materials needed for art instruction in grade K to 5.	3	CE

2451 50 10 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Instructional Technology		\$3,400	\$4,760	\$4,760		Code

Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Software	\$1,900	\$2,600	\$2,600	Instructional software for grades K to 5. Licenses for sites such as Learning A to Z, Edhelper, and RAZ kids.	3	CE and DG
Headphone replacement	\$0	\$360	\$360	Replace worn and broken headphones	2	CE
Everyday Math online eSuite	\$1,500	\$1,500	\$1,500	Everyday math games and skill practice for use at school and home	3	CE
Digital Camera		\$300	\$300	Cameras for classroom and school use for multimedia projects.	2	CE

2415 50 18 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
Library Books and Periodicals		\$2,550	\$4,876	\$4,876		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Software maintenance	\$550	\$550	\$550	Follet library catalog program	4	CE
Library Books and Periodicals	\$2,000	\$4,000	\$4,000	Purchase of books and subscriptions to keep the library up to date and current.	3	CE
World Book online		\$326	\$326	Subscription for library and classroom use	3	CE

2710 50 15 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
Guidance Supplies		\$100	\$200	\$200		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Counseling Supplies and resources	\$100	\$200	\$200	Update materials and resources for counseling services	3	CE and S

2415 51 18 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
Library Media Supplies		\$200	\$250	\$250		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Library Media Supplies	\$200	\$250	\$250	Materials needed for the day to day operation of the library	3	CE

2350 60 17 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
Professional Development		\$7,700	\$9,200	\$9,200		

Budget Item	FY12 Voted Amount	Requested	Recommended	Description	Priority	Code
Administration	\$1,700	\$1,700	\$1,700	MESPA and MECA Memberships	3	DG
Staff professional development	\$6,000	\$7,500	\$7,500	Funds mainly to be used for year 3 of Balanced Literacy initiative. Expansion of lab classrooms beyond current model; training of lab classroom coaching staff to support peers school-wide	3	DG

504 Compliance		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
		\$1,000	\$1,000	\$1,000		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description	Priority	Code
504 Compliance	\$1,000	\$1,000	\$1,000	Money to be used to comply with 504 regulation. Expenditures may include tutoring, transportation, or specialized equipment.	4	L

2210 60 1 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
Other Expenses		\$0	\$6,100	\$3,500		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description	Priority	Code
Rug Replacements		\$3,500	\$3,500	Replace old worn rugs that do not meet standards	2	CE
Ceiling mounted projectors		\$2,000	\$0	Mount projectors in 2 classroom and the computer lab	2	DG
5th Grade promotion ceremony supplies and awards		\$600	\$0	Supplies and awards for each 5th grade student presented at year end promotion ceremony.	2	CE

2415 60 18 32		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority Code
Library/Media Other Expenses		\$0	\$0	\$0		
Budget Item	FY12 Voted Amount	Requested	Recommended	Description	Priority	Code