

## District Salary Summary

System Wide						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	District Treasurer Salary	1.0	1.0	\$29,000		\$29,000
	Administration Salaries	2.0	2.0	\$297,791		\$297,791
	Central Office Clerical Salaries	8.0	8.0	\$461,477		\$461,477
	Substitute Clerical Salaries			\$10,000		\$10,000
Health Services						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	District Nurses Salaries	10.1	9.1	\$743,449	-\$62,000	\$681,449
	Substitute Nurses Salaries			\$5,750		\$5,750
Facilities						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Facilities Dept Salaries	3.0	3.0	\$220,134		\$220,134
	Custodial Salaries	26.4	27.4	\$1,073,941	\$0	\$1,073,941
	Custodial Overtime Exp			\$23,000		\$23,000
	Temporary Help			\$54,000		\$54,000
Substitute Teachers						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Substitute Teachers-Regular			\$180,000		\$180,000
	Substitute Teachers-Long Term			\$92,000		\$92,000
Teaching and Learning						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Teaching & Learning Administration	3.0	3.0	\$241,281		\$241,281
	District Mentor Program			\$40,000		\$40,000
	Teaching & Learn-Teachers Salaries	2.0	2.0	\$130,606		\$130,606
	Teaching & Learning Tutors & Aides	1.0	1.0	\$31,554		\$31,554

## District Salary Summary

Special Education						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	SPED Administration	6.0	6.0	\$498,393		\$498,393
	SPED-Teachers Salaries Dist Wide	50.0	50.0	\$3,568,395		\$3,568,395
	SPED-Clerical Salaries	2.0	2.0	\$99,116		\$99,116
	SPED-Summer Salaries			\$95,000		\$95,000
	SPED-Aides & Tutors	74.5	75.5	\$2,136,478	\$29,000	\$2,165,478
Technology						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Technology Dept Salaries	6.0	6.0	\$362,610		\$362,610
	Professional Salaries			\$0		\$0
	Technology Tutors			\$0		\$0
Athletic Department						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Athletic Director Salary	1.0	1.0	\$82,650		\$82,650
	Athletic Trainer Salary	1.0	1.0	\$43,350		\$43,350
	Coaches Salaries, HS			\$230,830		\$230,830
	Coaches Salaries, Middle			\$46,025		\$46,025
NRHS Administration						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	NRHS Administrative Salaries	2.8	2.8	\$329,556		\$329,556
	NRHS Extra Curricular Advisors			\$44,944		\$44,944
	NRHS Clerical Salaries	1.8	1.8	\$80,346		\$80,346
						\$0
NRHS Art						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Art-Teacher Salaries	2.0	2.0	\$142,209		\$142,209

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NRHS Business Education						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Business-Teacher Salaries	2.0	2.0	\$132,667		\$132,667
NRHS English						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	English-Teacher Salaries	9.8	1.0	\$703,403		\$703,403
NRHS Guidance						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Guidance Counselor Salaries	5.8	6.0	\$428,550	\$11,000	\$439,550
	Guidance Clerical Salaries	2.0	2.0	\$80,061		\$80,061
NRHS Physical Education						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Physical Education-Teacher Salaries	5.0	4.8	\$356,496		\$356,496
NRHS Library/Media						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Library/Media-Teacher Salaries	2.0	2.0	\$181,143		\$181,143
	Library/Media Clerical Salaries/Aide	2.0	2.0	\$56,023		\$56,023
NRHS Math						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Math-Teacher Salaries	8.8	9.8	\$618,896	\$55,000	\$673,896
NRHS Music						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Music-Teacher Salaries	2.0	3.0	\$174,961	\$55,000	\$229,961
NRHS Social Studies						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Social Studies-Teacher Salaries	9.8	9.8	\$725,384		\$725,384

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NRHS Science						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Science-Teacher Salaries	10.6	11.0	\$841,958	\$55,000	\$896,958
NRHS Technology						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Technology-Teacher Salaries	3.2	3.2	\$219,021		\$219,021
NRHS Foreign Language						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Foreign Language-Teacher Salaries	8.0	.2	\$583,201		\$583,201
NRHS-ASC						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	ASC-Teacher Salaries					\$0
	ASC Tutors/Aides Salaries	2.0	2.0	\$60,770		\$60,770
Luther Burbank Middle School						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Burbank-Administrative Salaries	1.0	1.0	\$108,120		\$108,120
	Burbank-Teacher Salaries	19.2	19.20	\$1,436,074		\$1,436,074
	Burbank-Extra Curr. Advisors			\$15,130		\$15,130
	Burbank-Clerical Salaries	1.0	1.0	\$47,944		\$47,944
	Burbank-Classroom Aides			\$0		\$0
Center School						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Center School-Administrative Salaries	1.0	1.0	\$93,840		\$93,840
	Center School-Teacher Salaries	17.0	17.0	\$1,219,525		\$1,219,525
	Center School-Extra Curr. Advisors			\$0		\$0
	Center School-Clerical Salaries	1.0	1.0	\$47,944		\$47,944
	Center School Regular Aides	0.5	0.5	\$13,104		\$13,104

## District Salary Summary

Pompositicut						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Pompo-Administrative Salaries	1.0	1.0	\$93,840		\$93,840
	Pompo-Teacher Salaries	19.53	19.53	\$1,501,937		\$1,501,937
	Pompo-Extra Curr. Advisors			\$0		\$0
	Pompo-Clerical Salaries	1.0	0	\$48,244	-\$48,244	\$0
	Pompo-Regular Aides	5.0	5.0	\$132,048		\$132,048
Hale School						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Hale-Administrative Salaries	1.0	1.0	\$10,000		\$10,000
	Hale-Teacher Salaries	20.4	19.4	\$1,439,671	-\$55,000	\$1,384,671
	Hale-Extra Curr. Advisors			\$27,147		\$27,147
	Hale-Clerical Salaries	1.0	1.0	\$48,844		\$48,844
	Hale-Classroom Aides			\$0		\$0
Mary Rowlandson School						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Rowlandson-Administrative Salaries	2.0	2.0	\$189,720		\$189,720
	Rowlandson-Teacher Salaries	32.73	32.73	\$2,397,290		\$2,397,290
	Rowlandson-Extra Curr. Advisors			\$0		\$0
	Rowlandson-Clerical Salaries	1.0	1.0	\$49,244		\$49,244
	Rowlandson-Classroom Aides	3.0	3.0	\$78,624		\$78,624
Florence Sawyer School						
Account Number	Category	FY 12 FTE	FY 13 FTE Proposed	FY 13 Existing Salary Cost	FY 13 Voted Changes	FY 13 Voted Budget
	Sawyer-Administrative Salaries	3.0	3.0	\$281,367		\$281,367
	Sawyer-Teacher Salaries	52.13	51.13	\$3,813,071	-\$55,000	\$3,758,071
	Sawyer-Extra Curr. Advisors			\$27,368		\$27,368
	Sawyer-Clerical Salaries	2.0	2.0	\$86,094		\$86,094
	Sawyer-Classroom Aides	3.5	3.5	\$96,913		\$96,913