

Special Education
Non Salary Account Budget Detail

2220 40 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
SPED Legal Expenses		\$25,000	\$25,000	\$25,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
District wide support	\$25,000	\$25,000	\$25,000	Difficult to anticipate need. One or two cases to BSEA could exceed this amount.	4	CE,DG,L,S

2300 40 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
SPED Transportation		\$850,724	\$878,689	\$878,689		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
District wide sped transportation	\$850,724	\$878,689	\$878,689	FY 11 total (\$869,989) plus 1% increase. Includes transportation reimbursement for parents who transport their children, transportation monitors and nurses as well as transportation provided under McKinney Vento.	4	CE,DG,L,S

2310 40 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Home/Hospital Tutoring		\$10,000	\$10,000	\$10,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
District wide tutoring	\$10,000	\$10,000	\$10,000		4	CE,L,S

9300 41 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
		\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		

9300 42 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
		\$0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		

9400 42 9 7		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted Services Medicare Billing		\$16,500	\$16,500	\$16,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Esped	\$5,000	\$5,000	\$5,000	Data/IEP management system	4	CE,DG,L
MSB - Medicare	\$6,000	\$6,000	\$6,000	Claims cost	4	CE,L
Assabet Collaborative	\$5,500	\$5,500	\$5,500	Administrative Fee	4	CE,DG,L

